

veis94
ds3ch12 wk3
26 - June -95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- WISCONSIN

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -- nrc												
Installation Base Unit (Labor)										\$2,480.40	\$2,480.40	\$0.00
Installation Per Card (Labor)										\$330.72	\$330.72	\$0.00
DS3 Equipment Installation -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,811.12		\$0.00
DS3 Cross-Conn. -- rec	\$76.59	\$48.80	\$58.82	\$0.00	\$36.02	\$220.23	\$30.06	0	\$0.00			
DS3 Cross-Conn. -- rec total	\$76.59	\$48.80	\$58.82	\$0.00	\$36.02	\$220.23			\$0.00			\$0.00
DS3 Cross-Conn. -- nrc												
DS3 Cross-Conn. -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -- rec												
Maintenance Fee -- Alarm Network	\$125.82	\$78.68	\$78.72	\$0.00	\$56.34	\$339.56	\$46.82	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$152.00	\$152.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -- rec total	\$125.82	\$78.68	\$78.72	\$0.00	\$56.34	\$491.56	\$198.82		\$0.00			\$0.00
DS3 Maintenance & Repair -- nrc												
DS3 Maintenance & Repair -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -- rec												
DS3 Technician Training -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -- nrc												
DS3 Technician Training -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

WISCONSIN - GTWI

Worksheet: CFW												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$73.69					\$73.69	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
Engineering		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
DS1 Provisioning - nrc total	\$73.69	\$0.00	\$0.00	\$0.00	\$0.00	\$73.69	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$565.02					\$565.02	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
DS1 Termination - rec total	\$565.02	\$0.00	\$0.00	\$0.00	\$0.00	\$565.02	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

WISCONSIN - GTWI

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$162.37					\$162.37	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
59	Installation		\$3.76	\$0.17			\$3.93	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$162.37	\$3.76	\$0.17	\$0.00	\$0.00	\$166.30	8.80%	5.68%	3.41%	0.00%	4.19%	30.27%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

WISCONSIN - GTWI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec													
DS1 Provisioning - rec Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc													
Engineering		\$6.58	\$4.19	\$2.51	\$0.00	\$3.09					\$22.31		
Engineering		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total		\$6.58	\$4.19	\$2.51	\$0.00	\$3.09	\$0.00	\$0.00	30	\$0.00	\$22.31	\$0.00	\$0.00
DS1 Entrance - rec													
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc													
DS1 Entrance - nrc total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec													
Material		\$50.46	\$32.09	\$19.27	\$0.00	\$23.67	\$171.03						
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total		\$50.46	\$32.09	\$19.27	\$0.00	\$23.67	\$171.03	\$30.00	3,506	\$105,180.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc													
DS1 Termination - nrc total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec													
DS1 Equipment Installation -rec total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

WISCONSIN - GTWI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$14.50	\$9.22	\$5.54	\$0.00	\$6.80					\$49.15		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$1.19		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$14.50	\$9.22	\$5.54	\$0.00	\$6.80	\$0.00	\$0.00	0	\$0.00	\$50.34	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

WISCONSIN - GTWI

WISCONSIN - GTW												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,438.81					\$1,438.81	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
Engineering		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.16%	24.67%
DS3 Provisioning - nrc total	\$1,438.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.81	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
DS3 Entrance - rec												
Material	\$128,261.19					\$128,261.19	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.16%	24.67%
DS3 Entrance - rec total	\$128,261.19	\$0.00	\$0.00	\$0.00	\$0.00	\$128,261.19	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.16%	24.67%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.16%	24.67%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

WISCONSIN - GTWI

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,069.45					\$6,069.45	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
59	Installation		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.16%	24.67%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,069.45	\$0.00	\$0.00	\$0.00	\$0.00	\$6,069.45	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

WISCONSIN - GTW

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
FUNCTIONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate	T	Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S		U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$128.49	\$81.72	\$49.06	\$0.00	\$59.85					\$354.95		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$128.49	\$81.72	\$49.06	\$0.00	\$59.85	\$0.00	\$0.00	0	\$0.00	\$354.95	\$12,000.00	\$0.00
DS3 Entrance - rec												
Material	\$11,453.72	\$7,285.24	\$4,373.71	\$0.00	\$5,335.67	\$31,642.04						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$11,453.72	\$7,285.24	\$4,373.71	\$0.00	\$5,335.67	\$31,642.04	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation - rec												
DS3 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

WISCONSIN - GTWI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$542.00	\$344.74	\$206.97	\$0.00	\$252.49					\$1,497.33		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$542.00	\$344.74	\$206.97	\$0.00	\$252.49	\$0.00	\$0.00	0	\$0.00	\$1,497.33	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

BY TRP FUNCTIONS

WISCONSIN - GTWI

2	DS1 Provisioning - rec												
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
11	Engineering		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27%
16													
17	DS1 Entrance - rec												
18	Material	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
19	Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
20													
21													
22													
23	DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
35	Material		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

WISCONSIN - GTWI

INVESTMENT PLAN													
FUNCTIONS		INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00					\$0.00	8.93%	5.68%	3.41%	0.00%	4.19%	30.27%
59	Installation		\$0.00	\$0.00			\$0.00	3.33%	5.68%	3.41%	0.00%	4.19%	30.27%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.41%	0.00%	4.19%	30.27%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

WISCONSIN - GTW

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

WISCONSIN - GTWI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

WISCONSIN - GTWI

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,069.55					\$6,069.55	8.93%	5.68%	3.41%	0.00%	4.16%	24.67%
59	Installation		\$2,154.00	\$96.50			\$2,250.50	3.33%	5.68%	3.41%	0.00%	4.16%	24.67%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,069.55	\$2,154.00	\$96.50	\$0.00	\$0.00	\$8,320.05	7.42%	5.68%	3.41%	0.00%	4.16%	24.67%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

WISCONSIN - GTWI

Worksheet: CVM													
	FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
11	Engineering	\$135.85	\$94.29	\$56.60	\$0.00	\$69.05					\$409.51		
12													
13													
14													
15	DS3 Provisioning - nrc total	\$135.85	\$94.29	\$56.60	\$0.00	\$69.05	\$0.00	\$0.00	0	\$0.00	\$409.51	\$0.00	\$0.00
16													
17	DS3 Entrance - rec												
18	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
19	Material	\$11,589.66	\$7,532.39	\$4,522.08	\$0.00	\$5,516.68	\$32,715.49						
20													
21													
22													
23	DS3 Entrance - rec total	\$11,589.66	\$7,532.39	\$4,522.08	\$0.00	\$5,516.68	\$32,715.49	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS3 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

WISCONSIN - GTWI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$616.95	\$472.58	\$283.71	\$0.00	\$346.11					\$2,052.56		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$616.95	\$472.58	\$283.71	\$0.00	\$346.11	\$0.00	\$0.00	0	\$0.00	\$2,052.56	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CHART 1 – Investment and ACE Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ARKANSAS[illegible]

veis94
ds1cht1.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ARKANSAS

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit + Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)	\$2,001.60					\$2,001.60						
Installation Per Card (Labor)	\$66.72					\$66.72						
DS1 Equipment Installation -- nrc total	\$2,068.32					\$2,068.32						
DS1 Cross-Conn. --rec	\$47.06					\$47.06	9.20%	5.66%	3.91%	0.00%	0.93%	30.14%
Eng/Instt (Contract Labor)	\$41.74					\$41.74						
DS1 Cross-Conn. --rec total	\$88.80					\$88.80						
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total												
DS1 Maintenance & Repair --rec												
DS1 Maintenance & Repair --rec total												
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc total												
DS1 Technician Training --rec												
DS1 Technician Training --rec total												
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total												

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 - - Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - ARKANSAS[illegible]

ve1s94
ds3ch2.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ARKANSAS

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
56	DSS Equipment Installation -- nrc												
57	Installation Base Unit (Labor)	\$2,001.60					\$2,001.60						
58	Installation Per Card (Labor)	\$266.66					\$266.66						
59													
60													
61													
62													
63	DSS Equipment Installation -- nrc total	\$2,268.48					\$2,268.48						
64													
65	DSS Cross-Conn. --rec	\$745.91					\$745.91	9.20%	5.69%	3.96%	0.00%	0.94%	36.05%
66	Eng/Instt (Contract Labor)	\$180.70					\$180.70						
67													
68													
69													
70													
71	DSS Cross-Conn. --rec total	\$926.61					\$926.61						
72													
73	DSS Cross-Conn. --nrc												
74													
75													
76													
77													
78													
79	DSS Cross-Conn. --nrc total												
80													
81	DSS Maintenance & Repair --rec												
82													
83													
84													
85													
86													
87	DSS Maintenance & Repair --rec total												
88													
89	DSS Maintenance & Repair --nrc												
90													
91													
92													
93													
94													
95	DSS Maintenance & Repair --nrc total												
96													
97	DSS Technician Training --rec												
98													
99													
100													
101													
102													
103	DSS Technician Training --rec total												
104													
105	DSS Technician Training --nrc												
106													
107													
108													
109													
110													
111	DSS Technician Training --nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

veis94
ds1cht2.wk3
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CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ARKANSAS

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,520.64	\$1,520.64	\$0.00
11	Engineering Per Card (Labor)										\$190.08	\$190.08	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,710.72		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Russellville	\$19.90	\$44.60	\$40.32	\$0.00	\$7.48	\$112.50	\$9.04	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$19.90	\$44.60	\$40.32	\$0.00	\$7.48	\$112.50			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Russellville (Labor)										\$1,015.00	\$1,015.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,015.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$263.46	\$200.53	\$137.86	\$0.00	\$263.82	\$865.67	\$56.35	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$821.00						
36	DC Power (Pro rate Power Cost)						\$111.00	\$111.00	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$5.21	\$8.56	\$5.91	\$0.00	\$1.43	\$21.11	\$22.32	0	\$0.00			
39	DS1 Termination -- rec total	\$268.67	\$209.09	\$143.77	\$0.00	\$265.25	\$1,818.78	\$189.67		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$868.00	\$868.00	\$0.00
43	Power Equipment Supply (Labor)										\$718.60	\$718.60	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,586.60		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ARKANSAS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56													
57	DS1 Equipment Installation --nrc												
58	Installation Base Unit (Labor)										\$2,001.60	\$2,001.60	\$0.00
59	Installation Per Card (Labor)										\$66.72	\$66.72	\$0.00
60													
61													
62													
63	DS1 Equipment Installation --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,068.32		\$0.00
64													
65	DS1 Cross-Conn. --rec	\$8.17	\$5.03	\$3.47	\$0.00	\$0.83	\$17.49	\$2.28	0	\$0.00			
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. --rec total	\$8.17	\$5.03	\$3.47	\$0.00	\$0.83	\$17.49			\$0.00			\$0.00
72													
73	DS1 Cross-Conn. --nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
80													
81	DS1 Maintenance & Repair --rec												
82	Maintenance Fee -- Alarm Network	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$399.36	\$42.90	0	\$0.00			\$0.00
83	Maintenance Fee -- Term Equip (Labor)						\$146.77	\$146.77	0	\$0.00			\$0.00
84													
85													
86													
87	DS1 Maintenance & Repair --rec total	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$546.13	\$189.67		\$0.00			\$0.00
88													
89	DS1 Maintenance & Repair --nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
96													
97	DS1 Technician Training --rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training --rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
104													
105	DS1 Technician Training --nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
112													
113	TOTAL									\$0.00			\$0.00
114	AMORTIZED TOTAL per MONTH												\$0.00
115	PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

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ds3ch2.wk3
26-June-95

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

CHART 2 -- Recurring and Nonrecurring Costs

GTE SYSTEM TELEPHONE COMPANIES -- ARKANSAS

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,520.64	\$1,520.64	\$0.00
11	Engineering Per Card (Labor)										\$190.06	\$190.06	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,710.72		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Russellville	\$19.90	\$44.60	\$40.32	\$0.00	\$7.48	\$112.50	\$9.04	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$19.90	\$44.60	\$40.32	\$0.00	\$7.48	\$112.50			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Russellville (Labor)										\$1,015.00	\$1,015.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,015.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$263.46	\$200.53	\$137.66	\$0.00	\$263.62	\$865.67	\$56.35	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$821.00						
36	DC Power (Pro rate Power Cost)						\$111.00	\$111.00	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$5.21	\$6.56	\$5.91	\$0.00	\$1.43	\$21.11	\$22.32	0	\$0.00			
39	DS3 Termination -- rec total	\$268.67	\$206.09	\$143.77	\$0.00	\$265.25	\$1,818.78	\$189.67		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$666.00	\$666.00	\$0.00
43	Power Equipment Supply (Labor)										\$716.60	\$716.60	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,586.60		\$0.00
48													
49	DS3 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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ds3ch12.wk3
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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- ARKANSAS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56													
57	DS3 Equipment Installation -nrc												
58	Installation Base Unit (Labor)										\$2,001.60	\$2,001.60	\$0.00
59	Installation Per Card (Labor)										\$266.88	\$266.88	\$0.00
60													
61													
62													
63	DS3 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,268.48		\$0.00
64													
65	DS3 Cross-Conn. -rec	\$85.25	\$52.72	\$36.65	\$0.00	\$8.71	\$183.33	\$19.75	0	\$0.00			
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$85.25	\$52.72	\$36.65	\$0.00	\$8.71	\$183.33			\$0.00			\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82	Maintenance Fee - Alarm Network	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$399.36	\$42.90	0	\$0.00			\$0.00
83	Maintenance Fee - Term Equip (Labor)						\$146.77	\$146.77	0	\$0.00			\$0.00
84													
85													
86													
87	DS3 Maintenance & Repair -rec tot	\$157.49	\$79.69	\$81.29	\$0.00	\$80.89	\$546.13	\$189.67		\$0.00			\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
112													
113	TOTAL									\$0.00			\$0.00
114	AMORTIZED TOTAL per MONTH									\$0.00			\$0.00
115	PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.